



State of the School

May 12, 2022

The Museum School of Avondale Estates



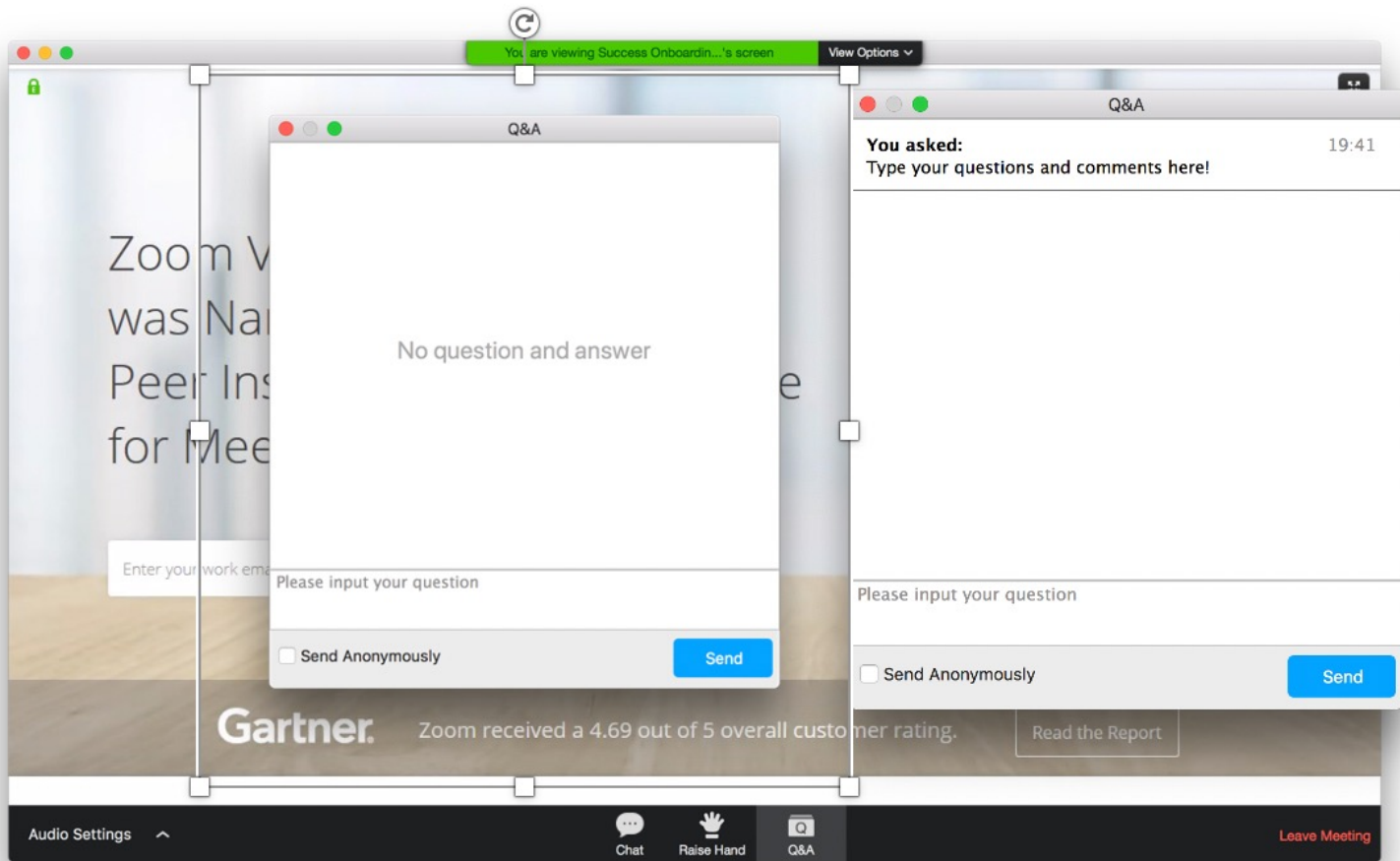
Agenda

Welcome | Introductions | Housekeeping
Academic Excellence
Finance
Governance
Foundation
Looking Ahead
Q and A | Closing



Housekeeping

- ▶ All participants are muted and without video capabilities.
- ▶ The chat feature is disabled. Participants can ask questions using the Q and A feature on the bottom of your screen.
- ▶ Museum school staff members and board members will be monitoring the Q & A panel throughout the presentation. Questions will be answered either through the Q & A platform or at the end of the session.
- ▶ The webinar is being recorded and will be available tomorrow.



Welcome

Board Chair Kelly Swinks



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Academic Excellence

Demographics

Highlights

Performance

Looking Ahead



Mrs. Derringer,
Middle Grades
Orchestra and
Maestro Henry
Cheng

Grade	Students Enrolled
K	62
1 st	61
2 nd	61
3 rd	61
4 th	65
5 th	65
6 th	72
7 th	70
8 th	68
Total	585



Demographic	Students Enrolled
Hispanic	7%
American Indian	0%
Asian	3%
Black	31%
Pacific Islander	.3%
White	54%
2 or more races	5%
Male	52%
Female	48%



Free and Reduced Lunch	145	25%
Exceptional Student Education	78	13%
Early Intervention Services	38	6%
Remedial Education Program	15	3%
Gifted Services	127	22%
504 Plans	59	10%
Multi-Tiered Support Services	43	7%
English Language Learners	14	2%

2021-2022 DEMOGRAPHICS

Ms. Kim from the Alliance Theatre in Mrs. Bianchi and Ms. Evans' Kindergarten Classroom

What Shook Us?

And

What Strengthened Us?

2021-2022 Highlights

- In-Person Exhibit Nights and Expeditions
- Musicals and Superior Scores for our Performance Groups
- End of Year Festivities Returned
- Service Learning Projects
- Middle School Sports
- Orton Gillingham Training for 6 Staff Members
- Culturally Responsive Teaching and the Brain Learning Communities
- Middle School Math Transition Began

2021-2022 Academic Performance

Georgia Milestones Assessment

- Preliminary scores are coming in, but we don't have all the results
- Once all the data is in we will post for viewing
- Individual Score Reports - late summer, early fall

Measures of Academic Progress

- Grade levels have begun testing
- Student score reports will be sent home with Quarterly Reports
- Once all data is in we will post for viewing

Looking Ahead to 2022 – 2023

- Accountability & Execution
- Culturally Responsive Teaching & the Brain – moving from theory to practice
- Reading Shifts – phonics, screeners, and the Science of Reading
- Middle School Math curriculum changes
- Museum Model & NAMS refresh

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Finance

Financial Snapshot
Additional Support

Financial Snapshot

2021-2022 Revenue	
Total Revenue	\$8.2 million
From QBE Funding	84%*

2021-2022 Expenses	
Total Operating Expenses	\$7.9 million
Expenses Directly Related to Classroom Instruction	90%.

* Lower than typical because of CARES/ESSER funding

Additional Support

Federal Funding	Amount	Use of funds	Received?
CARES I	\$69,084	Furlough relief for all staff members. - 2020-2021 school year	Yes
CARES II	\$258,200	Salaries and benefits (Nurse, Counselors, Nutrition), Custodial Supplies and Personnel, Professional Learning	Recently eligible to access funds; Submitting documentation for reimbursement
ESSER/ARP	\$579,880	Salaries and benefits (Intervention teachers, Restorative Coach), Staff performance-based bonuses, Custodial Supplies and Personnel, Instructional Software Licenses, Professional Learning, Curricular Kits (Eureka and Orton Gillingham)	Recently eligible to access funds; Submitting documentation for reimbursement

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Governance

Board Members

By the Numbers



Kelly Swinks
CHAIR, *Term ends*
06/30/22
[Email](#)



Janaun Ivy
VICE CHAIR, *Term ends*
12/31/2022
[Email](#)



Andrew Tashiro
TREASURER, *Term ends*
12/31/2022
[Email](#)



Maryum Gibson
SECRETARY, *Term ends*
12/31/22
[Email](#)



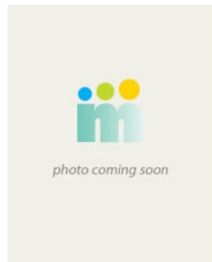
Christina Cassidy
Term ends 6/30/2023
[Email](#)



Clay Jones
Term ends 06/30/22
[Email](#)



Katherine Kelbaugh
[Email](#)



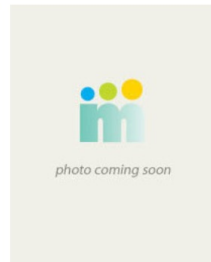
Katherine Moore
Term ends 12/31/2023
[Email](#)



Richard Piercy
Term ends 12/31/2022
[Email](#)



Tamara Richards
Term ends 12/31/2022
[Email](#)



Jade Yang
Term ends 06/30/23
[Email](#)

TMS Board of Directors – May 2022

10

Voting Members

4

Board-Level
Committees

32

Advisory Council
Members

12+

Meetings per school year
(12 scheduled + special-called)

9

Training hours
per board member
per school year

The Board: In Numbers

LITIGATION UPDATE

In August 2020, The Museum School was one of seven DeKalb County charter schools that jointly filed suit against the DeKalb County School District and its Board for failing to provide funding in accordance with state and federal law.

The suit is ongoing. At this time, we are concluding discovery and will be filing a motion for summary judgment, asking the judge to rule in our favor on these legal issues.

We will keep you updated.



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Foundation News

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The Museum School: Looking Ahead

2022-2023 LOTTERY DATA



Grade Level	Spots Available	Applications Received
K	60	255
1	0	104
2	0	91
3	0	59
4	6	70
5	0	56
6	6	103
7	0	41
8	0	27
	Total	806



DEI – Diversity, Equity, and Inclusion: Looking back and looking ahead

Increasing Teachers of Color

- Enhanced teacher of color pipeline through Georgia State University and the University of Georgia practicum and student teacher programs

Intentional Engagement

- Formal engagement of groups of students, staff, families, board, and community in The Museum School's growth towards a truly equitable, just learning environment

A Specialized, Consultant Approach

- To meet the varied needs of our stakeholders and to expand our programs and services, TMS is shifting back to a consultant-based DEI model. Through this approach the school and board will be able to consult with a variety of experts in the field in order to provide specialized support to staff, families, and students.

Small Group Conversations

- Frequent conversations facilitated by trained staff, assisting staff, students, and families in sharing concerns

Stay Engaged!

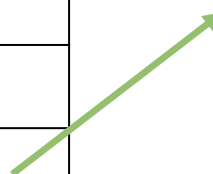


the past



School Year	Family Hours Logged
2017-2018	6,587
2018-2019	10,416
2019-2020	2,440
2020-2021	1,074
2021-2022	2,475
2022-2023	8,595

the present*



future goal





At the heart of
The Museum School



Our People

Students | Staff | Families | Community

Our Core Values

Respect * Responsibility * Kindness * Cooperation * Creativity * Sustainability



At the heart of
The Museum School



Our Model: The Museum Model

Learning Expeditions | Travel Journals | Exhibit Nights | Inquiry-Based Learning

Our Results

Academic Growth * Student/Staff Wellness * Strong Governance * Financial Sustainability



Charter Renewal News



The DeKalb County School Board and State Board of Education met this week and took no action on The Museum School's charter.

We continue to have positive communication with the State Charter Schools Commission. We meet their transfer eligibility and their performance criteria. We are awaiting final determination from the Governor's Office to become a SCSC school.



We will send an email update upon receiving any new information..



FINAL THOUGHTS

Q AND A

CLOSING



Mrs. Hollis' 4th grade class enjoying independent reading in the media center.

QUESTIONS, COMMENTS, FEEDBACK

Mike Stewart, Principal

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Anne Huff, Foundation Chair

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Janaun Ivy, Vice-Chair

janaun.ivy@themuseumschool.org

Katherine Kelbaugh, Executive Director

Katherine.Kelbaugh@themuseumschool.org

Kelly Swinks, Board Chair

Kelly.swinks@themuseumschool.org



THANK YOU FOR YOUR SUPPORT