

**The Museum School**  
**2022-2023 Board Approved Budget**

	<b>2022-2023 Budget</b>
<b>Revenue</b>	
QBE Funding	8,244,927
Other Revenue	438,000
<b>Total Revenue</b>	<b>8,682,927</b>
<b>Expenditures</b>	
<b>Total Personnel</b>	<b>5,421,135</b>
<b>Total Benefits</b>	<b>1,667,086</b>
<b>Total Instruction</b>	<b>389,650</b>
<b>Total Services and Supplies</b>	<b>403,450</b>
<b>Total Facilities Cost</b>	<b>392,430</b>
<b>Total Other Expenses</b>	<b>14,000</b>
<b>Total Expenditures</b>	<b>8,287,751</b>
<b>Net Operating Profit (Loss)</b>	<b>395,176</b>
Depreciation	700,000
<b>Net Profit (Loss)</b>	<b>(304,824)</b>