

The Museum School Approved Budget 2023-2024		2023-2024 Budget
Revenue		
QBE Funding		9,667,855
Other Revenue		439,800
Total Revenue		10,107,655
Expenditures		
Total Personnel		6,380,280
Total Benefits		1,836,200
Total Instruction		547,000
Total Services and Supplies		394,300
Total Facilities Cost		417,900
Total Other Expenses		17,000
Total Expenditures		9,592,680
Net Operating Profit (Loss)		514,975
Depreciation		600,000
Net Profit (Loss)		(85,025)