

The Museum School Approved Budget 2023-2024	2023-2024 Budget
Revenue	
QBE Funding	9,667,855
Other Revenue	439,800
Total Revenue	<u>10,107,655</u>
Expenditures	
Total Personnel	<u>6,380,280</u>
Total Benefits	1,836,200
Total Instruction	547,000
Total Services and Supplies	394,300
Total Facilities Cost	417,900
Total Other Expenses	<u>17,000</u>
Total Expenditures	9,592,680
Net Operating Profit (Loss)	<u>514,975</u>
Depreciation	600,000
Net Profit (Loss)	<u><u>(85,025)</u></u>