

The Museum School

2021-2022 Budget

Revenue

QBE Funding	6,808,866
Federal Grants thru GDOE	981,161
Museum In A Box	1,000
Fundraising	56,000
Foundation Funding	69,400
Federal School Lunch Funding	183,600
After-School Revenue	500
Misc	3,000

Total Revenue	8,103,527
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Expenditures

Total Personnel	5,431,460
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Total Benefits	1,586,629
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Total Instruction	507,320
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Total Services and Supplies	361,180
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Total Facilities Cost	391,844
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Total Other Expenses	10,440
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Total Expenditures	8,288,873
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Net Operating Profit (Loss)	(185,346)
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