
The Main Street Academy

Executive Director's Report



Board Meeting Date: June 27, 2023
Presented By: Dr. Chad Owes, Executive Director



Topics Covered in the ED Report

- ☐ Organizational Updates
- ☐ Finance Committee Report from June 20, 2023 Meeting
- ☐ CFO Financial Report
- ☐ Human Resources & Staffing
- ☐ Funding, Fundraising, & Grant Updates
- ☐ Facilities, Operations, & Maintenance Updates



New TMSA Principal – Ms. K.C. Revere



- 23 Years of Experience in Education
- Teacher
- Literacy Coach
- Instructional Coach
- Assistant Principal
- Assistant Administrator
- District Liaison
- Program Director
- Curriculum Director



New TMSA Middle School Principal

Dr. Latonia Butts



- 6 Years Military Experience
- 17 Years of Experience in Education
- Teacher
- Lead Teacher
- Assistant Principal – Middle School
- Assistant Principal– Alternative School



Board Meeting Calendar FY24

- Compliance requirement due to Fulton County Schools by July 1st

Board Meeting Schedule 2023-2024

Month	Date	Time
July	*7/24/2023	6:00pm
August	8/29/23	6:00pm
September	9/26/23	6:00pm
October	*10/30/2023	6:00pm
November	11/28/23	6:00pm
December		
January	1/30/24	6:00pm
February	2/27/24	6:00pm
March	3/26/24	6:00pm
April	4/30/24	6:00pm
May	5/28/24	6:00pm
June	6/25/24	6:00pm



The Main Street Academy

Finance Committee Meeting

Executive Director's Report



Committee Meeting Date: June 20, 2023
Presented By: Dr. Chad Owes, Executive Director



PTO Financial Report

- PTO Financial Report



Financial Report

- John Stiffler – Chief Financial Officer



FY23 Mid-Term Funding Adjustment

- \$724,639 State & Local QBE Funding Adjustment *Received*
- TMSA current cash on hand is \$1.6M



Georgia Department of Education Audit

- Financial Audit Complete - No Findings
Year Ending June 30, 2022



Educating Georgia's Future

May 19, 2023

Chaddrick Owens
Executive Director
The Main Street Academy
2861 Lakeshore Dr
College Park, GA 30337

Subject: Audit Report - Year Ending June 30, 2022

Dear Mr. Owens:

The Financial Review Section of the Georgia Department of Education has the responsibility to follow-up and close audit reports which show findings and improper or questioned costs, as shown in the above mentioned audit report, for funds (state and/or federal) disbursed by this Department.

It has been determined, after review of your audit report for the year ended June 30, 2022, there are no findings and/or questioned costs.

Sincerely,

Brittany S. McCarty

Brittany S. McCarty
Financial Review



Fundraising



Annual
Innovation
Fund★

- Gearing up to launch TMSA's Second Annual Innovation Fund
- Fundraising Committee will be formed during the 2023-24 school year



State Safety and Security Grant

- ❑ \$50,000 Granted to TMSA
- ❑ Can be used for the reimbursement of expenses relative to increased building & campus safety



Facilities Use Policy

- ❑ In-progress – ED will present the recommended policy in July as opposed to June as previously communicated.



Student Enrollment Projections 2023-24

- ❑ Enrollment Target 844
- ❑ Current Enrollment 839
- ❑ Please note that enrollment numbers will fluctuate through the summer and first three weeks of school



Human Resources & Staffing

- K.C. Revere was selected as TMSA Principal beginning July 1, 2023
- Dr. Latonia Butts was selected as TMSA Middle School Assistant Principal beginning July 1, 2023
- Open Enrollment of the selections of benefits has ended. Continuing to work with staff, brokers, and insurance agencies

Vacancies as of 6/21/23

Instructional = 7

Non-Instructional = 2





ORGANIZATION CHART

2023-24

The Main Street Academy
Governing Board

Executive Director
Dr. Chad Owes

Professional Assistant
Cheryl Reid

School Principal
K.C. Revere

Professional Assistant
Blanton

Library
Carnell

Parent Liaison
Pearson

Director of Communications
Lisa Simon

Human Resources Manager
Richara Hughley

Data Manager
LaShonda Liptrot

Technology Manager
TBD

Director of Operations
Eve Nealy

Extended Care Program Director
Jasmine Quillian

Assistant Principal
Elementary School
Yuvonka Avery

Assistant Principal
Middle School
Dr. Latonia Butts

Student Services
Director
Kristy Boazman

School Counselor
Marchketa Smallwood

Social Worker
Priscilla Lee

K – 4th
Educators

5th – 8th
Educators

SPED Reading
K. Kanoifu

SPED Math
J. Jackson

SPED Reading
S. Taylor

SPED Math
N. Walls

SPED Para
Arnold

Paraprofessionals
Grades K,1,2

Specials/Electives
Educators

Behavior Interventionist
J. Daniel

Middle School
Curriculum & Instruction
Coordinator
Adam Adebisi

STEM/STEAM
K. Williams

EIP Reading
D. Johnson

TAG / SEM
L. Taylor

Elementary
Curriculum & Instruction
Coordinator
Mimi Robinson

STEM/STEAM
L. Phillips

EIP Reading
Burchfield

EIP Math
C. Kavanagh

ESOL / Reading
L. Dedmond

Tech Support
Wright

Front Office
Nabors

Nurse
TBD

Maintenance
John Minor

Janitorial Supervisor
Calvin Davis

Food Services
Coordinator
Stephanie Tyler

Kitchen Lead
Ester Hill

Monitor
3

Serving Aide
3

Cashier
2

School Resource
Officers

PT Staff
16

235 Day Employee – Operational – Essential

210 Day Employee

190 Day Employee

Facilities – Maintenance – Operations

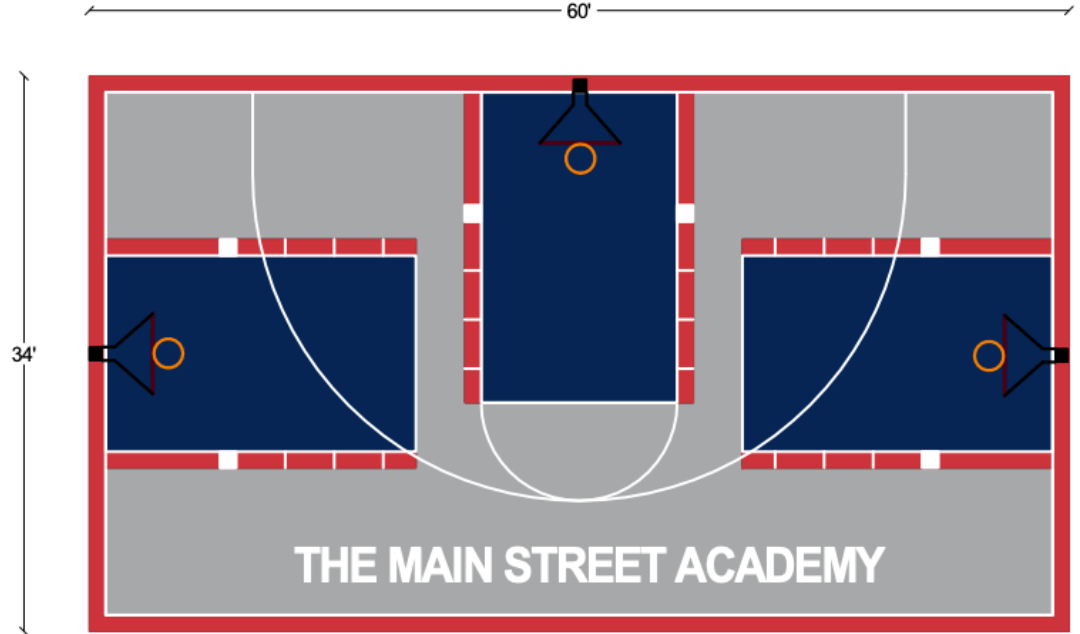
Summer Projects

- Football Stadium Project - 100% Complete
- Playground Mulch Replacement (Safety Item)
- Carpet Replacement in the Band & Music Rooms
- Stripping and Waxing of all Floors and Classroom Throughout
- Interior Painting (main stairwells, select classrooms, front office, and lobby)
- Main Hallway Foundation Repair & Tile Replacement



Tennis Courts Renovation Project

- Overgrown tennis courts will be repurposed into recess basketball courts
- Grant Funds and Fundraiser Funds will be used to fund this project (\$56,269)
- Estimated 7-Weeks to complete the project





Karen Rd

Karen Rd

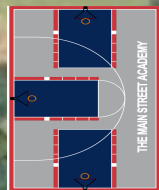
Rd

Baseball Field

Football Field

Playground

Main Street Academy



Recommendations requiring Board Action

- It is recommended that the TMSA Governing Board vote to accept the Financial Reports as presented by the CFO.
- It is recommended that the TMSA Governing Board vote to Approve the Tennis Courts to Recess Basketball Courts Renovation Project at a cost not to exceed \$60,000.
- It is recommended that the TMSA Governing Board vote to Approve the governing board meeting calendar for the 2023-24 school year.



—

